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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Air Force **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603851F: <i>ICBM - DEM/VAL</i>
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COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	67.811	66.745	67.202	-	67.202	67.838	69.008	70.037	71.005	Continuing	Continuing
641020: <i>ICBM Guidance Applications</i>	16.387	15.154	14.303	-	14.303	14.495	14.713	14.933	15.197	Continuing	Continuing
641021: <i>ICBM Propulsion Applications</i>	43.097	43.260	44.574	-	44.574	44.859	45.688	46.366	46.917	Continuing	Continuing
641022: <i>ICBM Reentry Vehicle Applications</i>	5.471	5.538	5.738	-	5.738	5.899	5.986	6.077	6.184	Continuing	Continuing
641023: <i>Rocket System Launch Program</i>	0.026	0.024	0.025	-	0.025	0.025	0.026	0.026	0.026	Continuing	Continuing
644209: <i>Long Range Planning (LRP)</i>	2.830	2.769	2.562	-	2.562	2.560	2.595	2.635	2.681	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program ensures a responsive design and development engineering infrastructure to address emerging issues and technology insertion within the current Intercontinental Ballistic Missile (ICBM), future strategic capability and other common strategic mission areas, where appropriate, to develop enhanced multi-use capabilities. Efforts identify methods to reduce life cycle costs, improve nuclear safety and surety, and ensure strategic missile viability. Demonstration and validation projects include guidance applications, propulsion applications, reentry vehicles, assessment of current and future propulsion systems, development of enhanced command/control capabilities, and long range planning efforts.

BA4 - This program is in Budget Activity 4, Advanced Component Development and Prototypes (ACD&P) because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.

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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Air Force	DATE: February 2011
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APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603851F: <i>ICBM - DEM/VAL</i>
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B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	68.097	66.745	67.976	-	67.976
Current President's Budget	67.811	66.745	67.202	-	67.202
Total Adjustments	-0.286	-	-0.774	-	-0.774
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-0.286	-	-0.774	-	-0.774

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 641021: *ICBM Propulsion Applications*

 Congressional Add: *Advanced Third Stage Domestic Fiber Motor Case Development*

Congressional Add Subtotals for Project: 641021

Congressional Add Totals for all Projects

FY 2010	FY 2011
2.400	-
2.400	-
2.400	-

Change Summary Explanation

No Significant Changes

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force								DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603851F: ICBM - DEM/VAL				PROJECT 641020: ICBM Guidance Applications			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
641020: ICBM Guidance Applications	16.387	15.154	14.303	-	14.303	14.495	14.713	14.933	15.197	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
The Guidance Applications Program ensures the development of strategic capability in response to the Nuclear Posture Review, recommendations of the United States Strategic Command (USSTRATCOM) Strategic Advisory Group, USSTRATCOM Commander guidance, and the Defense Science Board Task Force on Nuclear Deterrence. Efforts are focused on current and future requirements and technologies, reduced life cycle costs, and increased nuclear surety and safety. Activities leverage the efforts of the Science and Technology community and are coordinated with the Navy strategic application program to enhance synergy and avoid duplication. Key elements include developing responsive technologies with common applications for future strategic guidance capabilities.											
BA4 - This program is in Budget Activity 4, Advanced Component Development and Prototypes (ACD&P) because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.											
B. Accomplishments/Planned Programs (\$ in Millions)							FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Title: Guidance Applications							16.387	15.154	14.303	-	14.303
Description: Develop, in coordination with the Navy, advanced solid-state guidance technology with higher reliability.											
FY 2010 Accomplishments: Continued to develop, prototype, and test solid-state instrument technologies (accelerometers and gyros). Continued to develop, analyze, evaluate, prototype, and test advanced solid-state inertial measurement unit concepts. Continued assessment, development, and implementation of test options to demonstrate future system concepts. Finished build and test of Advanced Inertial Measurement Unit (AIMU) engineering model 1 and design engineering model 2 which will incorporate the solid state strategic gyro and accelerometer.											
FY 2011 Plans: Continue to develop, prototype, and test solid-state instrument technologies (accelerometers and gyros). Continue to develop, analyze, evaluate, prototype, and test advanced solid-state inertial measurement unit concepts. Continue assessment, evaluation, and test of radiation hard electronics for strategic guidance applications. Conduct experiments to demonstrate future strategic system concepts. Conduct assessment,											

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force				DATE: February 2011	
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>		R-1 ITEM NOMENCLATURE PE 0603851F: <i>ICBM - DEM/VAL</i>		PROJECT 641020: <i>ICBM Guidance Applications</i>	

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
development, and implementation of test options to demonstrate future system concepts. Complete model 2 AIMU prototype and evaluate performance. FY 2012 Base Plans: Continue to develop, prototype, and test solid-state instrument technologies (accelerometers and gyros). Continue to develop, analyze, evaluate, prototype, and test advanced solid-state inertial measurement unit concepts. Continue assessment, evaluation, and test of radiation hard electronics for strategic guidance applications. Continue to conduct experiments to demonstrate future strategic system concepts. Conduct assessment, development, and implementation of test options to demonstrate future system concepts. Complete AIMU prototype design and build and conduct sled test and flight test planning. FY 2012 OCO Plans:					
Accomplishments/Planned Programs Subtotals	16.387	15.154	14.303	-	14.303

C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
• Activity Not Provided: <i>None.</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

D. Acquisition Strategy
Accomplish studies, analyses, and limited engineering/pre-prototype hardware development; efforts will be conducted using contracting strategies deemed most appropriate, generally using competitive cost plus contracts.

E. Performance Metrics
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603851F: ICBM - DEM/VAL	PROJECT 641020: ICBM Guidance Applications
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Product Development (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Develop, analyze, evaluate, prototype and test instrument technologies and Inertial Measurement Unit (IMU) concepts	Various	AFRL, Honeywell, Orbital Sciences:**SEE REMARKS,	81.796	13.344	Nov 2010	12.549	Nov 2011	-		12.549	Continuing	Continuing	TBD
Assess, evaluate and test of radiation hard electronics	Various	Navy Crane, Institute for Space and Defense Electronics:Vanderbilt U.,	1.000	0.500	Nov 2010	0.500	Nov 2011	-		0.500	Continuing	Continuing	TBD
Subtotal			82.796	13.844		13.049		-		13.049			

Remarks

**AFRL, Kirtland AFB NM; Honeywell, Redmond WA, Clearwater FL, Phoenix AZ; Orbital Sciences, Chandler AZ

Support (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Other Program Support	Various	AFNWC:**SEE REMARKS,	7.149	1.060	Nov 2010	1.004	Nov 2011	-		1.004	Continuing	Continuing	TBD
Subtotal			7.149	1.060		1.004		-		1.004			

Remarks

**AFNWC/NWC, Kirtland AFB, NM

Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Test	Various	AFRL; Honeywell:**SEE REMARKS,	1.000	0.250	Nov 2010	0.250	Nov 2011	-		0.250	Continuing	Continuing	TBD
Subtotal			1.000	0.250		0.250		-		0.250			

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force											DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603851F: ICBM - DEM/VAL				PROJECT 641020: ICBM Guidance Applications						
Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Remarks **AFRL, Kirtland AFB NM; Honeywell, Redmond WA, Clearwater FL, Phoenix AZ														
Management Services (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Subtotal			-	-		-		-		-	0.000	0.000	0.000	
			Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract	
Project Cost Totals			90.945	15.154		14.303		-		14.303				
Remarks														

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603851F: <i>ICBM - DEM/VAL</i>	PROJECT 641020: <i>ICBM Guidance Applications</i>

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Exhibit R-4A, RDT&E Schedule Details: PB 2012 Air Force			DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603851F: <i>ICBM - DEM/VAL</i>	PROJECT 641020: <i>ICBM Guidance Applications</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
IMU Test Hardware Deliveries	3	2010	4	2011
IMU Tests	2	2011	1	2013
IMU Design Reviews	4	2010	4	2013
Gyro/Accelerometer Prototype build	4	2010	4	2010
Gyro/Accelerometer Design Reviews	1	2010	3	2011
Gyro/Accelerometer Tests	2	2010	4	2012
Rad-Hard Electronics Testing	2	2010	3	2015
Flight/Sled Tests	3	2012	4	2014

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force								DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603851F: ICBM - DEM/VAL				PROJECT 641021: ICBM Propulsion Applications			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
641021: ICBM Propulsion Applications	43.097	43.260	44.574	-	44.574	44.859	45.688	46.366	46.917	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
The Intercontinental Ballistic Missile (ICBM) Propulsion Application Program develops strategic propulsion capability through projects exploring improvements and/ or alternatives to current propulsion systems, conducting studies assessing application of new technologies to meet future common propulsion system requirements, assessing opportunities for applying common materials and technology between the ICBM, submarine-launched ballistic missile (SLBM) propulsion systems, and other solid rocket motor propulsion capabilities to demonstrate a potential family of motors capability.											
BA4 - This program is in Budget Activity 4, Advanced Component Development and Prototypes (ACD&P) because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.											
B. Accomplishments/Planned Programs (\$ in Millions)							FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Title: Propulsion Application Program							40.697	43.260	44.574	-	44.574
Description: Assess, develop, evaluate, and demonstrate common solid propulsion technology and manufacturing leading to a static fire test launch. Develop strategic propulsion capability and explore improvements to current systems. Supports the research and development industrial base and critical infrastructure											
FY 2010 Accomplishments: Supported the Solid Rocket Motor (SRM) research and development industrial base and critical infrastructure. Continued assessment and demonstration of ordnance and post-boost technology development. Continued Large Class Stage (LCS) motor development. Completed case build and wind for LCS hydro test. Completed hydro test on LCS motors. Began composite case design and build for advanced third stage motor.											
FY 2011 Plans: Support the SRM research and development industrial base and critical infrastructure. Continue assessment and demonstration of ordnance and post-boost technology development. Continue 92" LCS motor development. Continue intermediate design review for the 92" LCS motors. Continue static fire test preparation for 92" LCS motors.											
FY 2012 Base Plans:											

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force							DATE: February 2011				
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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Support the SRM research and development industrial base and critical infrastructure. Continue assessment and demonstration of ordnance and post-boost technology development. Continue 92" LCS motor development. Complete intermediate design review for the 92" LCS motors. Complete static fire test for 92" LCS motors. <i>FY 2012 OCO Plans:</i>					
Accomplishments/Planned Programs Subtotals	40.697	43.260	44.574	-	44.574

	FY 2010	FY 2011
<i>Congressional Add:</i> Advanced Third Stage Domestic Fiber Motor Case Development	2.400	-
<i>FY 2010 Accomplishments:</i> Minuteman III Advanced Third Stage Domestic Fiber Motor Case Development.		
<i>FY 2011 Plans:</i> Complete composite case build of the advanced third stage motor.		
Congressional Adds Subtotals	2.400	-

C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
• Activity Not Provided: <i>None</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

D. Acquisition Strategy
Studies, analyses, and motor test firings will be accomplished; efforts will be conducted using contracting strategies deemed most appropriate, generally using competitive cost plus contracts.

E. Performance Metrics
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603851F: ICBM - DEM/VAL	PROJECT 641021: ICBM Propulsion Applications
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Product Development (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Test and evaluation of solid propulsion technologies	Various	AFRL; Aerojet, ATK Thiokol:*SEE REMARKS,	151.330	23.974	Nov 2010	26.594	Nov 2011	-		26.594	Continuing	Continuing	TBD
Systems Engineering	MIPR	SDTW:Kirtland AFB, NM	-	10.500	Jan 2011	11.500	Jan 2012	-		11.500	Continuing	Continuing	TBD
Assess and demonstrate ordnance and post-boost components	Various	AFRL, Aerojet, ATK Thiokol:*SEE REMARKS,	1.000	1.000	Jan 2011	1.000	Nov 2011	-		1.000	Continuing	Continuing	TBD
Evaluation of hazard classification methods	Various	AFRL, Aerojet, ATK Thiokol:*SEE REMARKS,	1.000	1.000	Jan 2011	1.000	Nov 2011	-		1.000	Continuing	Continuing	TBD
Subtotal			153.330	36.474		40.094		-		40.094			

Remarks

*AFRL, Edwards AFB CA; Aerojet, Sacramento CA; ATK Thiokol, Corrinne UT

Support (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Other Program Support	Various	AFNWC/NWC; AFRL:*SEE REMARKS,	12.415	1.786	Nov 2010	1.980	Nov 2011	-		1.980	Continuing	Continuing	TBD
Subtotal			12.415	1.786		1.980		-		1.980			

Remarks

*AFNWC/NWC, Hill AFB CA; AFRL, Edwards AFB CA

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Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Static Fire	C/CPAF	AEDC:Edwards AFB, CA	0.531	5.000	Nov 2010	2.500	Nov 2011	-		2.500	Continuing	Continuing	TBD
Subtotal			0.531	5.000		2.500		-		2.500			

Management Services (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-	0.000	0.000	0.000

	Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	166.276	43.260		44.574		-		44.574			

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603851F: <i>ICBM - DEM/VAL</i>	PROJECT 641021: <i>ICBM Propulsion Applications</i>

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Exhibit R-4A, RDT&E Schedule Details: PB 2012 Air Force			DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603851F: <i>ICBM - DEM/VAL</i>	PROJECT 641021: <i>ICBM Propulsion Applications</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
MCS static test fire	2	2010	4	2012
MCS Stage 3 composite case delivery	4	2011	1	2012
LCS motors case deliveries	1	2010	4	2013
LCS motors hydro test	2	2010	2	2011
LCS motors static test fires	2	2012	3	2013

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APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603851F: <i>ICBM - DEM/VAL</i>				PROJECT 641022: <i>ICBM Reentry Vehicle Applications</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
641022: <i>ICBM Reentry Vehicle Applications</i>	5.471	5.538	5.738	-	5.738	5.899	5.986	6.077	6.184	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
<p>The Intercontinental Ballistic Missile (ICBM) Reentry Vehicle (RV) Applications Program ensures the ICBM force is equipped with the safest and most reliable RVs and explores options for common, multi-mission capabilities. The program enables a responsive engineering infrastructure to support RVs beyond their original design life by addressing operational system issues and ensuring the availability of long-lead components/materials while identifying life cycle cost reduction methods. In addition, the program also develops and tests advanced RV technologies to meet future requirements. The program leverages investments by the Science & Technology community and Navy reentry systems applications program. Products are tested on a space available basis on Minuteman and Trident Force Development Evaluation (FDE) flights.</p> <p>BA4 - This program is in Budget Activity 4, Advanced Component Development and Prototypes (ACD&P) because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.</p>											
B. Accomplishments/Planned Programs (\$ in Millions)							FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Title: Reentry Vehicle Applications							5.471	5.538	5.738	-	5.738
Description: Develop, evaluate, and test reentry vehicle materials and technologies for use in current and future strategic systems.											
FY 2010 Accomplishments: Continued carbon-carbon (C/C) thermal protection systems (TPS) material studies. Continued to validate reentry vehicle materials at NASA Ames. Conducted TPS testing of C/C silicon carbide at NASA Dryden. Evaluated alternate battery technology to increase service life, reduce costs, and increase reliability. Conducted material test vehicle flight data analysis.											
FY 2011 Plans: Continue development, evaluation, and testing of Reentry Vehicle materials and technologies. Continue Thermal Protection System and antenna window technology testing. Continue development of modeling and simulation tools and thermal testing of nosetip materials. Ground test reentry fuze battery technology.											
FY 2012 Base Plans:											

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B. Accomplishments/Planned Programs (\$ in Millions)												
						FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total		
Continue arcjet testing of thermal protection system materials. Complete thermal testing and analyze antenna window technologies. Continue nosetip material testing.												
<i>FY 2012 OCO Plans:</i>												
Accomplishments/Planned Programs Subtotals						5.471	5.538	5.738	-	5.738		
C. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost	
• Activity Not Provided: <i>None</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing	
D. Acquisition Strategy												
Studies, analyses, limited engineering, and pre-prototype hardware development will be accomplished; efforts will be conducted using contracting strategies deemed most appropriate, generally using competitive cost plus contracts.												
E. Performance Metrics												
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.												

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force											DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603851F: ICBM - DEM/VAL				PROJECT 641022: ICBM Reentry Vehicle Applications						
Product Development (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Continue development, evaluation and testing of Reentry Vehicle materials and technologies	Various	*SEE REMARKS:**SEE REMARKS, CA	42.248	4.174	Nov 2010	4.338	Nov 2011	-		4.338	Continuing	Continuing	TBD	
Subtotal			42.248	4.174		4.338		-		4.338				
Remarks														
*Northrup Grumman, FMI, Boeing														
**Northrop Grumman, Clearfield UT; FMI. Biddeford ME; Boeing, Anaheim CA														
Support (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Program Support	Various	AFNWC/NWC:Hill AFB, UT	5.495	0.714	Nov 2010	0.750	Nov 2011	-		0.750	Continuing	Continuing	TBD	
Subtotal			5.495	0.714		0.750		-		0.750				
Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Materials	Reqn	AFRL Materials Lab:Wright-Patterson AFB, OH	1.550	0.400	Dec 2010	0.400	Dec 2011	-		0.400	Continuing	Continuing	TBD	
Ground ARC Jet Testing	PO	Arnold Engineering & Development Center:Arnold AFB, TN	0.950	0.250	Dec 2010	0.250	Dec 2011	-		0.250	Continuing	Continuing	TBD	
TPS Testing	MIPR	*SEE REMARKS:**SEE REMARKS,	3.381	-	Dec 2010	-		-		-	0.000	3.381	0.000	
Subtotal			5.881	0.650		0.650		-		0.650				

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force											DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603851F: <i>ICBM - DEM/VAL</i>				PROJECT 641022: <i>ICBM Reentry Vehicle Applications</i>						

Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Remarks *NASA Ames; Dryden Flight Research Center **NASA Ames, Santa Clara CA; Dryden Flight Research Center, Edwards AFB CA													

Management Services (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-	0.000	0.000	0.000

			Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			53.624	5.538		5.738		-		5.738			

Remarks													
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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603851F: <i>ICBM - DEM/VAL</i>	PROJECT 641022: <i>ICBM Reentry Vehicle Applications</i>

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Exhibit R-4A, RDT&E Schedule Details: PB 2012 Air Force			DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603851F: <i>ICBM - DEM/VAL</i>	PROJECT 641022: <i>ICBM Reentry Vehicle Applications</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Reentry Vehicles Materials Arc Jet Testing	2	2010	4	2016
Reentry Vehicle Antenna Window tests	3	2011	3	2012
Development of Reentry Vehicle modeling and simulation	2	2010	3	2011
Nosetip Materials testing	3	2010	4	2016
Fuze Battery technology testing	2	2011	2	2012
Penetration Aid Alternative Design Study	1	2011	4	2012

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force								DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603851F: ICBM - DEM/VAL				PROJECT 641023: Rocket System Launch Program			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
641023: Rocket System Launch Program	0.026	0.024	0.025	-	0.025	0.025	0.026	0.026	0.026	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
The purpose of the ICBM Rocket System Launch Program (RSLP) is to perform studies and analyses that determine the most constructive and cost effective use of missile assets after they are deactivated or considered excess and added to the RSLP inventory.											
BA4 - This program is in Budget Activity 4, Advanced Component Development and Prototypes (ACD&P) because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.											
B. Accomplishments/Planned Programs (\$ in Millions)							FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Title: Rocket System Launch Program							0.026	0.024	0.025	-	0.025
Description: Study and analyze the most constructive use of deactivated missile assets to be added to the RSLP inventory and the adoption of low cost front-end systems for use on deactivated missile assets.											
FY 2010 Accomplishments: Continue on-going studies for the adoption of low-cost front-end systems for use on deactivated missile assets.											
FY 2011 Plans: Continue on-going studies for the adoption of low-cost front-end systems for use on deactivated missile assets.											
FY 2012 Base Plans: Conduct RSLP studies and analyses.											
FY 2012 OCO Plans:											
Accomplishments/Planned Programs Subtotals							0.026	0.024	0.025	-	0.025

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force			DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603851F: <i>ICBM - DEM/VAL</i>	PROJECT 641023: <i>Rocket System Launch Program</i>	

C. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u> <u>Base</u>	<u>FY 2012</u> <u>OCO</u>	<u>FY 2012</u> <u>Total</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• Activity Not Provided: <i>None</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

D. Acquisition Strategy

Studies and analyses will be performed primarily in-house augmented with contractor support as required. Any special projects funded under this project that will require development and/or evaluation of hardware along with the associated employment concepts, will be awarded to qualified industry sources following open competition. Type of contract used (e.g., CPIF, FPIF, etc) will be that deemed most advantageous to the government, generally using cost plus contracts.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force											DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603851F: ICBM - DEM/VAL				PROJECT 641023: Rocket System Launch Program					
Product Development (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-	0.000	0.000	0.000
Support (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Engineering Support	Various	Space Development and Test Wing:Kirtland AFB, NM	3.756	0.024	Nov 2010	0.025	Nov 2011	-		0.025	Continuing	Continuing	TBD
Subtotal			3.756	0.024		0.025		-		0.025			
Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-	0.000	0.000	0.000
Management Services (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-	0.000	0.000	0.000
Project Cost Totals			3.756	0.024		0.025		-		0.025			
Remarks													

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603851F: <i>ICBM - DEM/VAL</i>	PROJECT 641023: <i>Rocket System Launch Program</i>

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Exhibit R-4A, RDT&E Schedule Details: PB 2012 Air Force			DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603851F: ICBM - DEM/VAL	PROJECT 641023: Rocket System Launch Program	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Annual Studies/Analyses	4	2010	4	2016

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force								DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603851F: ICBM - DEM/VAL				PROJECT 644209: Long Range Planning (LRP)			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
644209: Long Range Planning (LRP)	2.830	2.769	2.562	-	2.562	2.560	2.595	2.635	2.681	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification

The Long Range Planning (LRP) task analyzes systems to identify common potential modifications of the Minuteman III required to meet user objectives relative to long term sustainment, technology insertion, employment, and force structure. The studies focus on system supportability, operability, reliability, and maintainability. Options/concepts generated by these studies are evaluated for feasibility, system impacts, and cost. The LRP also lays the groundwork for analysis supporting future weapon systems development and deployment. Pre-milestone activities may be conducted for current or future Intercontinental Ballistic Missile (ICBM) weapon systems to include entry criteria for milestone activities.

BA4 - This program is in Budget Activity 4, Advanced Component Development and Prototypes (ACD&P) because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Title: Long Range Planning	2.830	2.769	2.562	-	2.562
Description: Analyze and plan current and future ICBM modifications for long term sustainment, technology insertion, employment and force structure.					
FY 2010 Accomplishments: Completed range architecture, concrete, industrial base and modular mechanical ordnance destruct system (MMODS) studies.					
FY 2011 Plans: Continue support of the consolidated long range plan. Continue feasibility and life extension studies. Examine pre-milestone activities that may be conducted for current or future ICBM weapon systems.					
FY 2012 Base Plans: Continue support of the consolidated long range plan. Continue feasibility and life extension studies. Continue pre-milestone activities that may be conducted for current or future ICBM weapon systems.					
FY 2012 OCO Plans:					

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force				DATE: February 2011	
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>		R-1 ITEM NOMENCLATURE PE 0603851F: <i>ICBM - DEM/VAL</i>		PROJECT 644209: <i>Long Range Planning (LRP)</i>	

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Accomplishments/Planned Programs Subtotals	2.830	2.769	2.562	-	2.562

C. Other Program Funding Summary (\$ in Millions)											
<u>Line Item</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
• Activity Not Provided: <i>None</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

D. Acquisition Strategy

Studies and analyses will be accomplished; efforts will be conducted using contracting strategies deemed most appropriate, generally using competitive cost plus contracts.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force										DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603851F: ICBM - DEM/VAL				PROJECT 644209: Long Range Planning (LRP)					
Product Development (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Long Range Plan	SS/CPAF	Northrop Grumman:Clearfield, UT	6.080	0.170	Dec 2010	0.170	Dec 2011	-		0.170	Continuing	Continuing	TBD
Studies	Various	*SEE REMARKS:**SEE REMARKS,	39.480	1.892	Dec 2010	1.692	Dec 2011	-		1.692	Continuing	Continuing	TBD
Subtotal			45.560	2.062		1.862		-		1.862			
Remarks													
*Northrop Grumman; The MITRE Corporation, Bedford MA; Various													
**Northrop Grumman, Clearfield UT; The MITRE Corp, Bedford MA													
Support (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Other program support	Various	AFNWC/ NWC:Clearfield, UT	5.495	0.707	Nov 2010	0.700	Nov 2011	-		0.700	Continuing	Continuing	TBD
Subtotal			5.495	0.707		0.700		-		0.700			
Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-	0.000	0.000	0.000
Management Services (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-	0.000	0.000	0.000

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force								DATE: February 2011					
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)			R-1 ITEM NOMENCLATURE PE 0603851F: ICBM - DEM/VAL				PROJECT 644209: Long Range Planning (LRP)						
			Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			51.055	2.769		2.562		-		2.562			

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603851F: <i>ICBM - DEM/VAL</i>	PROJECT 644209: <i>Long Range Planning (LRP)</i>

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Exhibit R-4A, RDT&E Schedule Details: PB 2012 Air Force			DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603851F: <i>ICBM - DEM/VAL</i>	PROJECT 644209: <i>Long Range Planning (LRP)</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Long Range Planning studies	1	2010	4	2016
Feasibility/life extension studies	1	2010	4	2016
Conventional Strike Missile study	1	2010	4	2011